

HIGHWAY SCHEMES TO BE IMPLEMENTED BY THE CITY COUNCIL IN 06/07 UNDER THE MINI-HIGHWAY AGENCY AGREEMENT

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING	SITE	DEVELOPER	SPEND DATE IN AGREEMENT (IF ANY)	COMMENTS
BUILT ENVIRONMENT BUSINESS UNIT								
1	Redbridge Park & Ride - additional facilities	F4039	Hinksey Park CSW	340.66	33/35 Queen Street	Plessey Pension Trust Ltd		Original tenders received were over budget therefore they were asked to re-submit. New tenders received Oct. Graham Smith to report to Exec Board re: tenders.
				8,080.97	14-16 Park End Street	Globus Office World Plc		
				87,513.08	34/35 Park End Street	Grovenor Square Properties		
				21,154.89	5 Alfred Street	Oxford Analytica Ltd		
				119,435.03	Social Studies Faculty, Manor Road	Oxford University		
				15,240.99	Land @ Pathology Dept, South Parks Road	University of Oxford		
				2,156.20	Dept. of Physiology, Parks Road	University of Oxford		
				58,892.87	2-4 South Park Road	University of Oxford		
				11,217.34	Debenhams, Magdalen Street	Crest Nicholson		
				5,807.64	Randolph Hotel, Beaumont Street	Heritage Hotels		
				8,271.76	Dept. of Physics, Clarendon Lab., Parks Road	University of Oxford		
				12,561.00	1 St Giles Street	County		
				6,595.00	40-43 Walton Street	County		
				50,000.00	TVAR Manor Road	County		

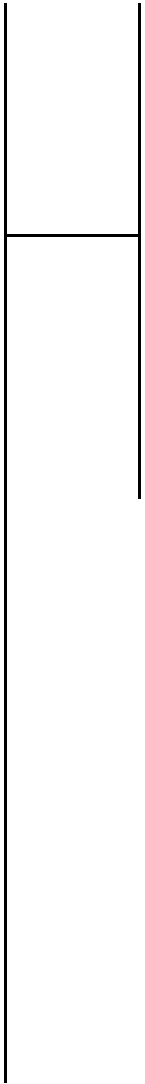
	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	WARD	DEVELOPER FUNDING	SITE	DEVELOPER	SPEND DATE IN AGREEMENT (IF ANY)	COMMENTS
				407,267.43				
2	Blue Boar Street cycle parking	F1315	Holywell CSW	1,345.72	9 Blue Boar Street	Embassy CES		Committee approved scheme Sep 05 but town hall management have reservations about the siting of the stands. Officers now investigating other sites for stands.
3	New Scheme - Bridge over Fiddlers Stream		Jericho & Osney CSW	25,000.00	Land at North End Yard north of Cripsey Road	Landsdown Ltd & British Rail	05/12/2010	New scheme for a bridge over fiddlers stream - approved at CSW Area Committee Dec 05
				44,461.00	Land at North End Yard north of Cripsey Road	Landsdown Ltd & British Rail	05/12/2010	Contribution vired from scheme for West Oxford Cycle Route
				69,461.00				
4	New Scheme - Thames Towpath		Hinksey Park & Jericho & Osney CSW	38,679.00	Former Blackwell's Osney Mead	University of Oxford	31/03/2010	City Cllrs requested this contribution be used towards a new scheme for Thames Towpath.
5	New Scheme - Friars Entry - Environmental Improvements/Cycle Parking		Carfax CSW	1,589.07	11-12 Friars Entry	Central Bldg. Contractors Ltd.		Cycle parking in Friars Entry
				4,902.45	11-12 Friars Entry	Central Bldg. Contractors Ltd.		Enviromental improvenmmts to Friars Entry
6	Paradise Street to Fisher Row cycle improvements	F1156	Carfax CSW	3801.13	Borehams Yard, Tidmarsh lane	St Peters College		Area Ctte did not support scheme - prefer to see more cycle parking facilities in the city centre. Steve investigating Nuffield Coll. land for cycle parking (corner of Worcester St Car Park) and land at St Edmund Hall. Potential to allocate any unspent funds (£11k) to 2nd phase of county cycle parking in 06/07.
				3309.19	6-9 Hythe Bridge Street, 11-13 Park End Street	AEB (Oxford) Ltd		

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				6322.02	11-13 Park End Street	AEB (Oxford) Ltd		
				13432.34				
7	West Oxford Cycle Route	F5008	Jericho & Osney Carfax CSW	12062.77	1A Lamarsh Road,	Harvey's Furnishing Group Ltd		Meeting to be arranged with local residents and groups and Ward Councillors to discuss future scheme for phase 2 & 3
				11643.79	Toys R Us, Botley Road	Toys R Us		
				23706.56				
8	Woodstock Road/Bevington Road/St. Bernards Road/Observatory Street. jtn	F1175	North N	5,171.59	St Anthony's College, Woodstock Road	St Anothony's College		Scheme submitted to County - awaiting County response.
9	Barton cycle link	Fnew	Barton & Sandhills NE	50,000.00	Bernwood School site, North Way	County Council		County reviewing scheme.
10	Foxwell Drive/Meaden Hill and ring road cycle link	F5010	H-hill & N-way NE	38,000.00	JR Hospital, Headley Way, Headington	Oxford Radcliffe Hospitals NHS Trust (payment from County to City)		Scheme submitted to County - awaiting County response.
11	Gardiner Street to Nuffield Orthopaedic Centre - cycle route	F1318	H-ton NE	8,976.00	Mayfair Ward, Nuffield Orthopaedic Centre, Windmill Road	Nuffield Orthopaedic Centre NHS Trust (County paid to City)	10 years from payment	The Nuffield have confirmed that they would like to lease land from City, they would then be responsible for security. A lease is to be arranged and then scheme can commence.
				13,102.00	72-74 Old Road, Headington	Nuffield Orthopaedic Centre NHS Trust or First Step Housing Co Ltd (County paid to City)		
				22,078.00				

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12	New Scheme - Somerfield Store - Disabled/cycle parking		Headington NE	1,000.00	Somerfield, 9-11 Old High Street	Somerfield Property Co. Ltd	01/05/2010	Cycle stands and disabled car parking bay
13	Thompson Terrace Traffic Calming	F1170	L-more SE	6,519.24	Gwyneth Road	Ealing Family Housing		County Committee 1st September did not approve scheme. To discuss with County what scheme could be implemented.
				3,351.49	Land between 16 & 18 Gwyneth Road,	Bromford Carinthia Housing Ass		
				4,100.00	City general fund			
				13,970.73				
14	Garsington Road/Watlington Road Cycle Route	F1110	B-bird Leys SF	34,673.14	Transport Way	British Biotech		Report going to County Committee Feb 06. Target date to commence Mar/Apr 06
				11,662.82	Unipart Site, Oxford Road	Unipart Group Ltd	20/06/2007	
				10,185.43	Cowley Freight Terminal, Garsington Road	Cowley Freight Terminal Properties Ltd		
				27,987.34	Dresden Estates/Cowley Freight Terminal	Dresden Est		
				41,809.18	Cowley Rail Terminal	Rover Group Ltd		
				17,677.05	Unipart site, Oxford Road	Unipart Group Ltd	20/06/2007	
				143,994.96				
15	Tesco/Blackbird Leys Cycle Link	F1096	B-bird Leys SE	7,018.31	Oxford Business Park	Arlington		Report went to Committee 9/5/05 - Committee want to see scheme for bridge over railway line. Report to 5th Dec. Committee - further discussions to take re. What contribution could be used towards.
				7,400.00	City general fund			
				8,551.04		County		

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				22,969.35				
TOTAL VALUE OF HIGHWAY SCHEMES IN 06/07				857,568.20				





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